

HEAD OFFICE – SUPPLY CHAIN MANAGEMENT

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ANNEXURE C: PRICE SCHEDULE (vat included)

i) CLEANING SERVICE OF BUILDINGS (SQUARE METRE COST TO INCLUDE GROSS MATERIALS, UNIFORMS, TRANSPORT AND ADMIN OVERHEAD COSTS)

Name of Building/Office	Square metres	Price per Square metre per month	Total Price per month	Total price for office cleaning for first 12 months
Ezibeleni Outreach Centre	890m ²			
Total price for cleaning costs for first 12 months				

ii) LABOUR COSTS

Name of Building/Office	Number of cleaners	Price per cleaner per month	Total Price for labour costs per month	Total price for labour costs for first 12 months
Ezibeleni Outreach Centre	01			
	01 Supervisor			
Total price for labour costs for first 12 months				

iii) SUPPLY & DELIVERY OF TOILET PAPER

Name of Building/Office	No. of Officials and visitors	No. of rolls per person per month	Total number of rolls for 12 months	Price per month	Total price for toilet paper for first 12 months
Ezibeleni Outreach Centre	18 Officials	3	648		
	20 Children	5	1 200		
	20 Visitors	1	240		
Total price for toilet paper for first 12 months					

iv) **CLEANING OF VEHICLE – WEEKLY CLEANING**

Name of Building/Office	No. of GG Vehicles	Price per GG vehicle per month	Total Price for cleaning of GG vehicles first 12 months
Ezibeleni Outreach Centre	01		
Total Price for cleaning of GG vehicles for first 12 months			

v) **SANITARY AND HYGIENIC (HAND SOAP , HAND CREAM REFILL)**

Buildings	Description	Qty	Price Per Month	Total Price for sanitary material for first 12 months
Ezibeleni Outreach Centre				
	Hand Soap refill 800ml	4		
	Hand cream 500ml	4		
Total Price for Sanitary and Hygienic services first 12 months				

vi) **SANITARY AND HYGIENIC SERVICES (SERVICING SHE BINS)**

Buildings	Description	Qty	Price Per Month for service	Total Price for sanitary material for first 12 months
Ezibeleni Outreach Centre				
	Sanitary pad bins	4		
Total Price for Sanitary and Hygienic services first 12 months				

vii) RODENT BAIT STATIONS, SERVICES AND MONITORS (SERVICING)

Name of Building	Rodent Bait stations	Price Per Month for service	Total Price for fumigation for first 12 months
Ezibeleni Outreach Centre	10		
Total Price for Rodent Bait Station for first 12 months			

viii) FUMIGATION

Name of Building	Fumigation	Price per service (quarterly)	Total Price for fumigation for first 12 months
Ezibeleni Outreach Centre	890m ²		
Total Price for Fumigation services for first 12 months			

ix) GARDENING SERVICES

Name of Building/office	Square metres (Estimated)	Price per month	Total Price for Gardening Services for first 12 months
Ezibeleni Outreach Centre	1 Ha		
Total Price for Gardening Services for first 12 months			

x) MEDICAL WASTE

AREA / SERVICE OFFICES	UNIT	PRICE PER UNIT	PRICE PER MONTH	TOTAL PRICE FOR 12 MONTHS
5l Tamper Proof(Base&Lid)	9			
BOX SETS				
50L Box Set 36x36x45cm(50l/50m bag &cable tie)	18			
SUNDRIES				
Biohazard Tape 48mm x 50m	3			
Total cost of Medical Waste for 12 MONTHS (Exclusive of VAT)				

xi) SUMMARY OF PRICE FOR 12 MONTHS

Item	Quantity	Price per month	Total price for 12 months
Cleaning services (material and equipment)	890 m ²		
Number of cleaners	2		
Hand Soap refill 800ml	4		
Hand cream refill 500ml	4		
Sanitary pad bins (Maintenance and Servicing She Bins)	4		
Toilet rolls	2088		
Cleaning of GG vehicles	01		
Rodent Bait Stations : (including servicing and monitoring registers)	10		
Gardening services	01 Ha		
Fumigation	890 m ²		
Medical waste	30		
SUBTOTAL			
VAT			
GRAND TOTAL			

xii) SUMMARY: (TOTAL FOR ALL THE ABOVE COSTS)

Year	Total cost per month (Excluding VAT)	VAT	Total cost per month (including VAT)	Total cost per annum (Including VAT)
1				
2				
3				
SUB TOTAL				

xiii) ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS

Buildings	Description	Qty	Unit Price (Once off)	Total Price (Once off)
Ezibeleni Outreach Centre	Hand Soap dispenser 800ml	4		
	Sanitary pad bins	4		
	Rodent stations	10		
	Hand cream dips. 500ml	4		
SUBTOTAL				
VAT				
TOTAL (ONCE OFF)				

TOTAL FOR 3 YEARS (As per Table xiii): R.....

ONCE OFF SUPPLY AND INSTALLATION OF DISPENSERS (As per Table xiv):
R.....

GRAND TOTAL FOR 3 YEARS: R.....

Name of bidder: _____

Contact person: _____

Sign: _____

Designation: _____

Date: _____

